

Gallipolis City School District Board of Education
Regular Meeting
May 17, 2023

The Gallipolis City School District Board of Education met at 6:30 p.m. on May 17, 2023 at Gallia Academy Middle School Library located at 340 Fourth Avenue, Gallipolis, OH 45631.

REGULAR MEETING

Lisa Jo Blakeman, Chuck Calvert, Bryan Martin, Mitzi Martin, Megan Martin, Kimberly Cochrane, Meghan Denney, Austi Denney and Martha Davis were in attendance.

VISITORS

The meeting was called to order at 6:30 p.m. with President Mr. Morgan Saunders presiding. The following members were present: Ms. Lynn Angell; Mr. John O'Brien; Mr. Alex Saunders; Mr. Morgan Saunders; Mr. Craig Wright, Superintendent and Ms. Bethany Lewis, Treasurer.

CALL TO ORDER

ROLL CALL

Pledge of Allegiance

PLEDGE

(43-23) Motion by Ms. Lynn Angell seconded by Mr. Alex Saunders to approve agenda
ROLL CALL VOTE: Ms. Lynn Angell, yes; Mr. Alex Saunders, yes;
Mr. Morgan Saunders, yes; Mr. John O'Brien, yes.
Motion approved.

APPROVE AGENDA

(44-23) Motion by Mr. John O'Brien seconded by Ms. Lynn Angell to approve the minutes of April 19, 2023 regular meeting
ROLL CALL VOTE: Mr. John O'Brien, yes; Ms. Lynn Angell, yes; Mr. Alex Saunders, yes;
Mr. Morgan Saunders, yes.
Motion approved.

APPROVE MINUTES

Treasurer Lewis provide a summary of the state budget bill and presented the 5 year forecast.

(45-23) Motion by Ms. Lynn Angell seconded by Mr. Alex Saunders to approve:

FINANCIAL REPORT

A. Financial report for the month ended April 30, 2023

B. Transfer \$89,336.35 from 001 General Fund to 002 Bond Retirement Fund to repay HB264 Energy Bond for November's bond payment

TRANSFERS

C. 5 Year Forecast

FORECAST

D. Renew life insurance with AnthemLife for the period July 1, 2023 through June 30, 2024 at a rate of \$0.15 per \$1,000

LIFE INSURANCE

ROLL CALL VOTE: Ms. Lynn Angell, yes; Mr. Alex Saunders, yes;
Mr. Morgan Saunders, yes; Mr. John O'Brien, yes.
Motion approved.

Gallipolis City School District

Gallia

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2020, 2021 and 2022 Actual;
Forecasted Fiscal Years Ending June 30, 2023 Through 2027

	Actual			Forecasted				
	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027
Revenues								
1.010 General Property Tax (Real Estate)	4,588,341	4,991,852	5,305,597	5,173,865	5,152,145	5,395,076	5,389,625	5,580,669
1.020 Tangible Personal Property Tax	423,507	458,240	513,047	568,755	591,606	611,530	630,212	648,894
1.030 Income Tax	-	-	-	-	-	-	-	-
1.035 Unrestricted State Grants-in-Aid	11,028,575	11,152,433	11,112,291	11,031,263	11,172,254	11,239,426	11,337,651	11,342,923
1.040 Restricted State Grants-in-Aid	557,807	557,806	992,205	977,636	994,937	989,636	978,785	963,143
1.050 Property Tax Allocation	659,237	673,141	681,818	680,805	689,307	721,020	722,900	741,235
1.060 All Other Revenues	2,326,949	3,346,832	1,365,791	1,147,509	1,319,038	1,322,333	1,325,639	1,328,953
1.070 Total Revenues	19,584,416	21,180,304	19,970,749	19,579,933	19,929,285	20,279,021	20,394,812	20,605,817
Other Financing Sources								
2.050 Advances-In	-	-	108,638	792,620	-	-	-	-
2.060 All Other Financing Sources	132,398	100,556	34,907	170,861	190,319	192,223	194,145	196,086
2.070 Total Other Financing Sources	132,398	100,556	143,545	963,481	190,319	192,223	194,145	196,086
2.080 Total Revenues and Other Financing Sources	19,716,814	21,280,860	20,114,294	20,543,314	20,119,604	20,471,244	20,578,957	20,801,903
Expenditures								
3.010 Personal Services	9,618,360	9,464,809	9,615,805	10,099,423	10,241,885	10,681,727	11,147,075	11,633,010
3.020 Employees Retirement/Insurance Benefits	4,101,255	4,000,984	4,156,713	4,132,987	4,729,916	5,163,029	5,643,468	6,175,553
3.030 Purchased Services	3,920,482	4,291,702	2,651,243	2,613,176	2,626,242	2,639,373	2,652,570	2,665,833
3.040 Supplies and Materials	734,501	1,121,096	984,175	985,862	995,720	1,005,678	1,015,734	1,025,892
3.050 Capital Outlay	224,512	196,143	350,670	490,339	502,791	386,255	507,731	400,220
Debt Service:	-	-	-	-	-	-	-	-
4.050 Principal-HB 264 Loans	-	-	-	140,593	144,843	149,221	153,732	158,378
4.060 Interest and Fiscal Charges	-	-	-	39,134	34,885	30,507	25,997	21,351
4.300 Other Objects	-	-	-	294,802	256,086	257,367	258,653	259,946
4.500 Total Expenditures	18,796,712	19,385,056	18,013,877	18,796,316	19,532,368	20,322,157	21,404,960	22,340,183
Other Financing Uses								
5.010 Operating Transfers-Out	279,726	279,726	279,727	100,000	100,000	100,000	100,000	100,000
5.020 Advances-Out	-	-	901,258	-	-	-	-	-
5.040 Total Other Financing Uses	279,726	279,726	1,180,985	100,000	100,000	100,000	100,000	100,000
5.050 Total Expenditures and Other Financing Uses	19,076,438	19,664,782	19,194,862	18,896,316	19,632,368	20,422,157	21,504,960	22,440,183
6.010 Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	640,376	1,616,078	919,432	1,646,998	487,236	49,087	(926,003)	(1,638,280)
7.010 Cash Balance July 1	2,470,982	3,111,358	4,727,436	5,646,968	7,293,866	7,781,102	7,830,189	6,904,186
7.020 Cash Balance June 30	\$ 3,111,358	\$ 4,727,436	\$ 5,646,868	\$ 7,293,866	\$ 7,781,102	\$ 7,830,189	\$ 6,904,186	\$ 5,265,908
Days of Operating Funds:	141	145	140	140	117	86		

FORECAST

(46-23) Motion by Mr. John O'Brien seconded by Ms. Lynn Angell to:

A. Rescind (26-23) B. Request for unpaid Child Care Leave of Krystal Kay beginning August 15, 2023 through the 2023-2024 school year, which was approved March 15, 2023

RESCIND

B. Rescind (40-23) A. 2022-2023 school year transportation reimbursement request of \$0.40 per mile for Sierra Bowman to transport a special needs student to Rio Grande Elementary effective March 30, 2023, which was approved April 19, 2023

ROLL CALL VOTE: Mr. John O'Brien, yes; Ms. Lynn Angell, yes; Mr. Alex Saunders, yes; Mr. Morgan Saunders, yes.

Motion approved.

(47-23) Motion by Ms. Lynn Angell seconded by Mr. Alex Saunders to approve:

RETIREMENTS

A. Resignation due to retirement of Eugene Huffman as Teacher effective May 24, 2023

B. Resignation due to retirement of Deborah Simmons as Superintendent's Secretary effective July 31, 2023

C. Resignation of Chase Burdine as Teacher effective May 24, 2023

RESIGNATIONS

D. Resignation of Lyle Wes Smith as Mechanic effective May 31, 2023

E. Resignation of Justin Bailey as Principal at Green Elementary effective June 30, 2023 contingent upon his employment as Assistant Principal at Gallia Academy Middle School

F. Resignation of Lisa Jo Blakeman as Principal at Gallia Academy Middle School effective June 30, 2023 contingent upon her employment as Principal at Gallia Academy High School

G. Resignation of Charles Calvert as Assistant Principal at Gallia Academy Middle School effective June 30, 2023 contingent upon his employment as Principal at Gallia Academy Middle School

H. Request for maternity leave of Krystal Kay to begin on or around September 5, 2023 until around November 28, 2023 with paid leave to be used until exhausted and then leave will be unpaid

MATERNITY LEAVE

I. Nonrenewal of Lynne Allen Teacher contract

J. Certified Teacher 1 Year contract renewals as follows:

1. Stephen Roderick

2. Brooke Mohr

3. Megan Hornsby

4. Timothy Huffman

5. Brittany Mooney

CONTRACT
RENEWALS

K. Certified Teacher 2 Year contract renewals as follows:

1. Brittany Beman

2. Cody Call

3. Amanda Bailey Frecker

4. Melissa Patrick

5. Nattalie Phillips

6. Tessa Queen

7. Jaime Saunders

8. John Sipple

9. Tyler Warnimont
 10. Nicholas Young
 11. Megan Lawhon
 12. Jordan Deel
 13. Morgan Houck
 14. Hannah Bailey
 15. MiKayla McNeal
 16. Benjamin Schlater
 17. Joshua Clifford
 18. Lindsay Jackson
 19. Maddison Maynard
 20. Sarah Nunn
 21. Morgan Steinbeck
 22. Alexander Penrod
 23. Genna Baker
 24. Hannah Calvert
 25. Kaci Cooke
 26. Samantha Deel
 27. Mindy Foster
 28. Samantha Graham
 29. Jessica McClanahan
 30. Amber Phillips
 31. Kelsey Purdum
 32. Olivia Woodward
- L. Certified Teacher Continuing contracts as follows:
1. Aaron Walker
 2. Jared Denney
 3. Douglas Cox
 4. Molly Meeks
 5. Gwendolyn Rose
 6. Kayla Rife
- M. Administrative contract renewals effective July 1, 2023 as follows:
1. Miranda Fortner as Principal for 202 workdays per year at Step E-3.5 on the Administrative Pay Scale effective July 1, 2023 through June 30, 2027
 2. Stoney Johnson as Maintenance Supervisor for 261 workdays per year at Step E-2 on the Administrative Pay Scale effective July 1, 2023 through June 30, 2027
 3. Scott Seidel as Assistant Technology Coordinator for 202 workdays per year at Step E-3.5 on the Administrative Pay Scale effective July 1, 2023 through June 30, 2027
- N. Administrative contract effective July 1, 2023 as follows:
1. Justin Bailey as Gallia Academy Middle School Assistant Principal for 212 workdays per year at Step F-1 on the Administrative Pay Scale effective July 1, 2023 through June 30, 2027
 2. Lisa Jo Blakeman as Gallia Academy High School Principal for 222 workdays per year at Step I-3 on the Administrative Salary Schedule effective July 1, 2023 through June 30, 2027

CONTRACT
RENEWALS

ADMINISTRATIVE
CONTRACTS

<p>3. Charles Calvert as Gallia Academy Middle School Principal for 212 workdays per year at Step G-1.5 on the Administrative Salary Schedule effective July 1, 2023 through June 30, 2027</p>	
<p>4. Christa Rucker as School Psychologist for 202 workdays per year at Step E-3 on the Administrative Salary Schedule effective July 1, 2023 through June 30, 2025 pending verification of experience</p>	ADMINISTRATIVE CONTRACTS
<p>5. Daniel Tench as Washington Elementary Assistant Principal for 202 workdays per year at Step E-0 on the Administrative Salary Schedule effective July 1, 2023 through June 30, 2025 pending BCI/FBI and licensure</p>	
<p>6. Stephen Brett Wilson as Green Elementary Principal for 202 workdays per year at Step E-3 on the Administrative Salary Schedule effective July 1, 2023 through June 30, 2025 pending licensure</p>	
<p>O. Transfer of Sarah Frazier from Aide to Secretary at Green Elementary at Step 0 on the Classified Salary Schedule effective August 1, 2023</p>	TRANSFER
<p>P. Employ Mark Danner and Lori Waugh as Bus Drivers on a 1-year retire/rehire contract for the 2023-2024 school year</p>	BUS DRIVERS
<p>Q. Supplemental contracts for the Summer Building Crew Team Leader for the period May 30, 2023 through August 11, 2023 as follows:</p>	
<ol style="list-style-type: none"> 1. Jonathan Green at Gallia Academy High School 2. Harold Hufford at Gallia Academy Middle School 3. William Stewart at Green Elementary 4. Jaime Jordan at Rio Grande Elementary 5. Wesley Henry at Washington Elementary 	SUPPLEMENTALS
<p>R. Employ the following custodians for extra hours per day for the period May 30, 2023 through August 11, 2023:</p>	
<ol style="list-style-type: none"> 1. Harold Hufford for 2.2 hours per day/11 hours per week 2. Wesley Hurt for 2.0 hours per day/10 hours per week 	EXTRA TIME
<p>S. Modified workweek for the period June 5, 2023 through August 11, 2023, excluding the weeks of June 17 and July 4. Employees may work ten (10) hours per day, Monday through Thursday with hours to be determined by the Maintenance Supervisor</p>	MODIFIED WORKWEEK
<p>T. Employ temporary Summer Help for the period May 30, 2023 through August 11, 2023 as follows:</p>	
<ol style="list-style-type: none"> 1. Mark Allen 2. Cory Call pending BCI/FBI 3. Travis Chapman pending BCI/FBI 4. Darrell Green 5. Kyle Greenlee 6. Emma Hammons pending BCI/FBI 7. Jenna Harrison 8. Cole Hines 9. Elizabeth Hout 10. Debbie Maynard 11. Stuart McComas 12. Christina Saunders 13. Wesley Saunders pending FBI 14. Hudson Shamblin 15. Dakota Siders pending BCI/FBI 16. Caleb Stout 	SUMMER HELP

U. Supplemental contracts for the 2023-2024 school year as follows:

1. Mark Allen as Head Varsity Golf Coach at Category 1 with 10 years of experience
2. Brett Bostic as Head Varsity Basketball Coach Girls at Category 1 with 27 years of experience
3. Jordan Deel as Assistant Varsity Football Coach at Category 2 with 6 years of experience
4. James Gilmore at 7th and 8th Grade Assistant Football Coach at Category 4 with 0 experience
5. Dalton Jarrell as Assistant Varsity Football Coach at Category 2 with 1 year of experience
6. Brooke Johnson as 7th and 8th Grade Head Cross Country Coach at Category 3 with 0 experience
7. Nathan King as Assistant Varsity Football Coach at Category 2 with 0 experience
8. Tommy Saunders as Assistant Varsity Football Coach at Category 2 with 0 experience
9. Andrew Young as Assistant Varsity Football Coach at Category 2 with 2 years of experience

V. Larry Carter as Volunteer Football Coach for the 2023-2024 school year

President Morgan Saunders asked why the high school principal position required more days than other principal positions and Superintendent Wright responded the extra days are due to student scheduling.

Superintendent Wright added that Ms. Lisa Jo Blakeman will be the 1st Female Principal at Gallia Academy High School

ROLL CALL VOTE: Ms. Lynn Angell, yes; Mr. Alex Saunders, yes; Mr. Morgan Saunders, yes; Mr. John O'Brien, yes.
Motion approved.

(48-23) Motion by Ms. Lynn Angell seconded by Mr. John O'Brien to approve the following:

- A. Mechanical Investment Service Proposal from Limbach for the period May 1, 2023 through April 30, 2024
- B. Occupational Therapy contract with the Gallia County Board of Developmental Disabilities for the 2023-2024 school year
- C. Physical Therapy contract with the Gallia County Board of Developmental Disabilities for the 2023-2024 school year
- D. Gallia-Jackson-Vinton JVSD agreement for the Operation of Career Technical programs

ROLL CALL VOTE: Ms. Lynn Angell, yes; Mr. John O'Brien, yes; Mr. Alex Saunders, yes; Mr. Morgan Saunders, yes;
Motion approved.

SUPPLEMENTAL
CONTRACTS

LIMBACH

GUIDING HAND

BHCC

(49-23) Motion by Mr. Alex Saunders seconded by Ms. Lynn Angell to approve:
A. Senior diploma list pending completion of all graduation requirements
B. Transportation reimbursement request of \$0.40 per mile to Sierra Bowman to transport a student to Rio Grande Elementary effective February 1, 2023
ROLL CALL VOTE: Mr. Alex Saunders, yes; Ms. Lynn Angell, yes; Mr. John O'Brien, yes; Mr. Morgan Saunders, yes.
Motion approved.

Mr. John O'Brien asked about the graduation rate at the high school for this year.

Superintendent Wright reported the playground at Washington is in progress, HVAC upgrades at Rio Grande Elementary is starting and the STEAM project is on track.

Ms. Lynn Angell added Buckeye Hills graduation is Thursday, May 18, 2023.

Washington Elementary Principal Kimberly Cochrane reported Mrs. Jennifer Pryor, Intervention Specialist, was awarded the Walter Franklin Award. Ms. Cochrane commented on her commitment to helping nonverbal students and the progress they are making adding Mrs. Pryor always points out that it is a team effort.

Mr. Alex Saunders commented on the success of the first Muffins with Moms event at Green Elementary. Principal Lisa Jo Blakeman added the Watch Dogs program at GAMS will be starting next year.

President Morgan Saunders announced the return of Student Representatives to the Board of Education. Aidan Toler has been selected to be the Senior Representative with Reagan Skidmore as the Junior Representative.

President Morgan Saunders announced the next regular meeting will be held on June 21, 2023 at 6:30 pm in the Gallia Academy Middle School Library

(50-23) Motion by Mr. Alex Saunders seconded by Mr. John O'Brien at 6:57 p.m. to move into executive session for consideration of the following: the appointment, employment, dismissal, discipline, promotion, demotion, compensation of an employee and/or matters required to be kept confidential by Federal law or state statute
ROLL CALL VOTE: Mr. Alex Saunders, yes; Mr. John O'Brien, yes;
Mr. Morgan Saunders, yes; Ms. Lynn Angell, yes.
Motion approved.

Meeting reconvened at 8:14 p.m. with the following present: Ms. Lynn Angell; Mr. John O'Brien; Ms. Ameer Rees; Mr. Alex Saunders; Mr. Morgan Saunders and Mr. Craig Wright, Superintendent.

DIPLOMAS
TRANSPORTATION
REIMBURSEMENT

EXECUTIVE SESSION

RECONVENE

(51-23) Motion by Ms. Lynn Angell seconded by Mr. John O'Brien to adjourn the regular meeting.

ROLL CALL VOTE: Ms. Lynn Angell, yes; Mr. John O'Brien, yes; Ms. Ameer Rees, yes; Mr. Alex Saunders, yes; Mr. Morgan Saunders, yes.

Motion approved. Meeting adjourned.

ADJOURN

The foregoing is a true and accurate copy of the Record of Proceedings from the May 17, 2023 regular meeting of the Gallipolis City School District Board of Education.

Morgan Saunders, President
Gallipolis City School District

Date

Bethany Lewis, Treasurer
Gallipolis City School District

Date